

Spartanburg School District Seven
General Fund Budget
For the 2023-2024 Fiscal Year

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 30,464,818.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 1,300,000.00	
1300	Tuition:	\$ 40,000.00	
1500	Earnings on Investments:	\$ 150,000.00	
1900	Other Revenue from Local Sources:	\$ 150,000.00	
Total - Revenue from Local Sources			\$ 32,104,818.00
3100	Restricted State Funding	\$ 35,195,141.00	
3800	State Revenue in Lieu of Taxes:	\$ 17,794,982.00	
3900	Other State Revenue	\$ 576,144.00	
Total - Revenue from State Sources			\$ 53,566,267.00
4000	Revenue form Federally Impacted Areas	\$ 57,155.00	
Total - Revenue form Federally Impacted Areas			\$ 57,155.00
5200	Interfund Transfers (Operating transfers from other funds)	\$ 6,871,760.00	
Total - Interfund Transfers			\$ 6,871,760.00
Use of Fund Balance		\$ 1,900,000.00	
Total - Use of Fund Balance			\$ 1,900,000.00

TOTAL GENERAL FUND REVENUE

\$ 94,500,000.00	\$ 94,500,000.00
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GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 2,949,575.55	
200	Employee Benefits	\$ 1,448,616.97	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 32,558.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 7,372,975.73	
200	Employee Benefits	\$ 3,689,807.88	
300	Purchased Services	\$ 2,412,092.00	
400	Supplies and Materials	\$ 53,820.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 11,695,683.58	
200	Employee Benefits	\$ 5,611,186.28	
300	Purchased Services	\$ 175,564.00	
400	Supplies and Materials	\$ 166,015.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 8,790.00	

GENERAL FUND EXPENDITURES			Budget	Subtotal
114		High School Programs (Grades 9 - 12)		
	100	Salaries	\$	9,031,506.97
	200	Employee Benefits	\$	4,142,191.39
	300	Purchased Services	\$	200,143.00
	400	Supplies and Materials	\$	307,499.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	24,000.00
115		Vocational Programs (District-wide):		
	100	Salaries	\$	237,859.00
	200	Employee Benefits	\$	101,043.72
	300	Purchased Services	\$	210,000.00
	400	Supplies and Materials	\$	11,525.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
121		Educable Mentally Handicapped		
	100	Salaries	\$	477,878.20
	200	Employee Benefits	\$	239,382.71
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
	100	Salaries	\$	5,217.70
	200	Employee Benefits	\$	2,345.39
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
124		Visually Handicapped		
	100	Salaries	\$	4,557.40
	200	Employee Benefits	\$	2,115.96
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
125		Hearing Handicapped		
	100	Salaries	\$	4,557.40
	200	Employee Benefits	\$	2,115.96
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
126		Speech Handicapped		
	100	Salaries	\$	193,317.00
	200	Employee Benefits	\$	96,677.79
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
127		Learning Disabilities		
	100	Salaries	\$	1,124,234.42
	200	Employee Benefits	\$	542,090.35
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
128		Emotionally Handicapped		
	100	Salaries	\$	610,676.26
	200	Employee Benefits	\$	273,728.49

GENERAL FUND EXPENDITURES		Budget	Subtotal
300	Purchased Services	\$	20,000.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
129	Coordinated Early Intervening Services		
100	Salaries	\$	49,317.00
200	Employee Benefits	\$	31,608.63
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
100	Salaries	\$	296,217.00
200	Employee Benefits	\$	164,905.92
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
141	Gifted and Talented Academic		
100	Salaries	\$	524,834.70
200	Employee Benefits	\$	240,115.31
300	Purchased Services	\$	500.00
400	Supplies and Materials	\$	6,500.00
500	Capital Outlay	\$	-
600	Other Objects	\$	1,000.00
143	Advanced Placement		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	1,000.00
400	Supplies and Materials	\$	12,500.00
500	Capital Outlay	\$	-
600	Other Objects	\$	350.00
145	Homebound		
100	Salaries	\$	65,000.00
200	Employee Benefits	\$	35,000.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
147	Full Day 4K		
100	Salaries	\$	440,190.57
200	Employee Benefits	\$	241,578.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
148	Gifted and Talented Artistic		
100	Salaries	\$	60,397.00
200	Employee Benefits	\$	32,089.76
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
161	Autism		
100	Salaries	\$	28,456.75
200	Employee Benefits	\$	13,482.47
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-

GENERAL FUND EXPENDITURES		Budget	Subtotal
	500 Capital Outlay	\$	-
	600 Other Objects	\$	-
175	Beyond Regular School Day		
	100 Salaries	\$	3,000.00
	200 Employee Benefits	\$	1,011.30
	300 Purchased Services	\$	10,000.00
	400 Supplies and Materials	\$	-
	500 Capital Outlay	\$	-
	600 Other Objects	\$	-
Total - Instruction			\$ 55,740,402.51
211	Attendance and Social Work Services		
	100 Salaries	\$	431,736.41
	200 Employee Benefits	\$	189,336.50
	300 Purchased Services	\$	40,688.00
	400 Supplies and Materials	\$	3,000.00
	500 Capital Outlay	\$	-
	600 Other Objects	\$	-
212	Guidance Services		
	100 Salaries	\$	2,175,545.85
	200 Employee Benefits	\$	986,850.12
	300 Purchased Services	\$	65,000.00
	400 Supplies and Materials	\$	37,263.50
	500 Capital Outlay	\$	-
	600 Other Objects	\$	-
213	Health Services		
	100 Salaries	\$	799,018.75
	200 Employee Benefits	\$	346,097.23
	300 Purchased Services	\$	5,100.00
	400 Supplies and Materials	\$	18,610.50
	500 Capital Outlay	\$	-
	600 Other Objects	\$	-
214	Psychological Services		
	100 Salaries	\$	102,175.20
	200 Employee Benefits	\$	59,043.95
	300 Purchased Services	\$	-
	400 Supplies and Materials	\$	-
	500 Capital Outlay	\$	-
	600 Other Objects	\$	-
221	Improvement of Instruction Curriculum Development		
	100 Salaries	\$	1,150,339.96
	200 Employee Benefits	\$	500,503.88
	300 Purchased Services	\$	128,678.00
	400 Supplies and Materials	\$	14,734.00
	500 Capital Outlay	\$	-
	600 Other Objects	\$	17,808.00

GENERAL FUND EXPENDITURES			Budget	Subtotal
222		Library and Media Services		
	100	Salaries	\$	862,183.44
	200	Employee Benefits	\$	461,648.09
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	68,990.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
223		Supervision of Special Programs		
	100	Salaries	\$	113,355.80
	200	Employee Benefits	\$	44,077.20
	300	Purchased Services	\$	15,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
224		In-Service/Staff Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	52,978.00
	400	Supplies and Materials	\$	5,545.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
231		Board of Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	165,000.00
	400	Supplies and Materials	\$	15,405.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	15,105.00
232		Superintendent		
	100	Salaries	\$	287,030.28
	200	Employee Benefits	\$	126,778.56
	300	Purchased Services	\$	23,185.00
	400	Supplies and Materials	\$	30,765.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	65,000.00
233		School Administration		
	100	Salaries	\$	4,278,701.20
	200	Employee Benefits	\$	1,974,544.15
	300	Purchased Services	\$	80,000.00
	400	Supplies and Materials	\$	62,161.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
252		Fiscal Services:		
	100	Salaries	\$	654,273.74
	200	Employee Benefits	\$	305,035.41
	300	Purchased Services	\$	212,861.40
	400	Supplies and Materials	\$	22,317.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	20,800.00
254		Operations and Maintenance		
	100	Salaries	\$	3,648,314.03
	200	Employee Benefits	\$	1,844,077.92
	300	Purchased Services	\$	3,053,083.00
	400	Supplies and Materials	\$	2,777,699.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENERAL FUND EXPENDITURES			Budget	Subtotal
255		Student Transportation (State Mandated)		
	100	Salaries	\$ 2,483,571.20	
	200	Employee Benefits	\$ 1,120,515.48	
	300	Purchased Services	\$ 143,968.00	
	400	Supplies and Materials	\$ 4,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 8,025.00	
257		Internal Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 47,661.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
258		Security		
	100	Salaries	\$ 341,485.00	
	200	Employee Benefits	\$ 120,979.56	
	300	Purchased Services	\$ 1,324,246.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
263		Information Services		
	100	Salaries	\$ 215,000.31	
	200	Employee Benefits	\$ 91,190.86	
	300	Purchased Services	\$ 18,525.00	
	400	Supplies and Materials	\$ 23,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,900.00	
264		Staff Services		
	100	Salaries	\$ 339,501.94	
	200	Employee Benefits	\$ 225,634.79	
	300	Purchased Services	\$ 113,127.00	
	400	Supplies and Materials	\$ 7,273.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 500.00	
266		Technology and Data Processing		
	100	Salaries	\$ 684,416.36	
	200	Employee Benefits	\$ 313,163.38	
	300	Purchased Services	\$ 175,788.37	
	400	Supplies and Materials	\$ 23,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
271		Pupil Service Activities		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 2,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 141,179.50	
Total Support Services				\$ 36,328,595.82
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ 2,431,001.67	
Total Intergovernmental Expenditures/ Transfers				\$ 2,431,001.67
TOTAL GENERAL FUND EXPENDITURES			\$ 94,500,000.00	\$ 94,500,000.00